



MIDWESTERN
STATE UNIVERSITY

Tuition and Fee Plan

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mwsu.edu



University Services Fee

- Propose an increase for all students to a semester credit hour rate of \$72.65 per semester credit hour
 - This would increase the fee from \$66.25 to \$72.65 per semester credit hour.
 - The increase would be \$6.40 per semester credit hour.
 - Fifteen semester credit hours would be an increase of \$96 per semester.

Instructional Enhancement Fees



- Propose an increase of four current rates:
 - Courses taken in the College of Humanities and Social Sciences would increase by \$3, from \$11 to \$14 per semester credit hour.
 - Courses taken in the College of Science and Mathematics would increase by \$2, from \$18 to \$20 per semester credit hour.
 - Courses taken in the College of Health Sciences and Human Services would increase by \$1, from \$23 to \$24 per semester credit hour.
 - The nursing IEF differential would increase from \$25 to \$32 per semester credit hour.

Mandatory Tuition and Fee Schedule Comparison

Fall 2016 to Proposed Fall 2017

	Freshmen Fall 2016 15 Hours	New Freshmen Fall 2017 15 Hours	Sophomores Fall 2017 15 Hours	Juniors Fall 2017 15 Hours	Seniors Fall 2017 15 Hours
State Tuition	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
University Designated Tuition	1,857.75	1,857.75	1,857.75	1,821.00	1,785.00
Student Union/Center Fee	55.00	55.00	55.00	55.00	55.00
Recreational Center Fee	120.00	120.00	120.00	120.00	120.00
Student Service Fee	250.00	250.00	250.00	250.00	250.00
Athletic Fee	120.00	120.00	120.00	120.00	120.00
Instruct Enhancement Fees - avg*	242.50	257.50	257.50	257.50	257.50
University Services Fee	993.75	1,089.75	1,089.75	1,089.75	1,089.75
Total for 15 SCH	\$ 4,389.00	\$ 4,500.00	\$ 4,500.00	\$ 4,463.25	\$ 4,427.25
Fall 2016 Charge		\$ 4,389.00	\$ 4,389.00	\$ 4,352.25	\$ 4,316.25
Proposed University Services Fee increase		\$ 96.00	\$ 96.00	\$ 96.00	\$ 96.00
Overall Percentage Increase over Fall 2016		2.467%	2.467%	2.487%	2.507%
<i>Per Semester Credit Hour</i>	<i>Actual Fall</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
Designated Tuition	\$ 123.85	\$ 123.85	\$ 123.85	\$ 121.40	\$ 119.00
University Services Fee	66.25	72.65	72.65	72.65	72.65
<i>Instructional Enhancement Fees:</i>					
Humanities and Social Sciences	11.00	14.00	14.00	14.00	14.00
Science and Mathematics	18.00	20.00	20.00	20.00	20.00
Health Sciences and Human Services	23.00	24.00	24.00	24.00	24.00
Nursing Differential	25.00	32.00	32.00	32.00	32.00

Tuition and Fee Proposal



Uses of Increase

- Provide Scholarships – continue offering scholarships to qualified students
- IT Costs – rising costs on software and security measures
- Desire to accelerate consolidation of student services, including space for tutoring
- Faculty and Staff salary increases - to keep up with the cost-of-living and retain good employees
- Health insurance increases – expect increases again next year because of the Affordable Healthcare Act
- Cost to operate new Mass Communications facility including increased utility costs
- Increasing instructional costs per student SCH – nursing program, equipment warranties, and humanities

Non-mandatory fee



- International Recruitment Fee – a new Pass-through Agent fee will be assessed to international students in the amount of the agent’s charge for up to two years

FY18 Fee Increase Reconciliation



Estimated Appropriation reduction	(\$1,250,000)
Projected revenue increase with fee and enrollment increase	<u>\$1,250,000</u>
Available new resources	\$ 0
Other reallocations, reductions	(\$1,410,000)
Mandatory expense increases	426,000
Pay raises	800,000
Other new priority expenses	<u>306,000</u>
Available resources	\$ 0



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