

2015 Tuition Revenue Bond Request



Summary of Projects:

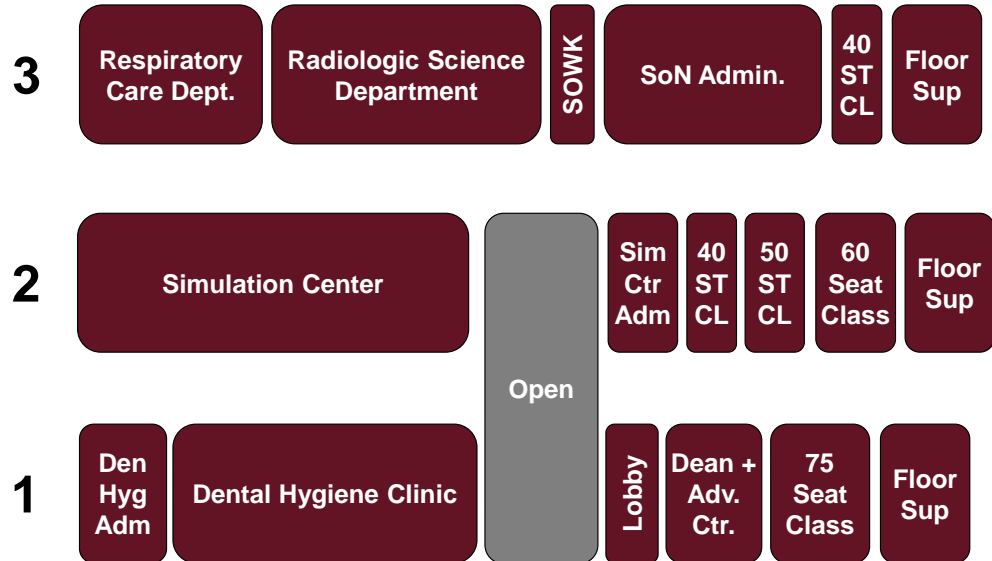
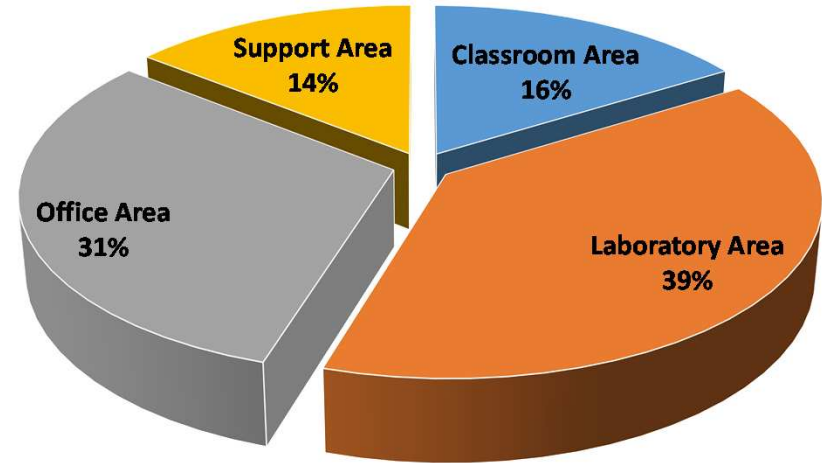
HS+HS Building	\$49.0 million
HS+HS Annex	\$12.0 million
Deferred Maintenance Needs	\$9.0 million
Information Technology Relocation	\$3.0 million
Total TRB Request	\$73.0 million

MIDWESTERN
STATE UNIVERSITY

2015 Tuition Revenue Bond Request

Health Sciences & Human Services Main Building (\$49m)

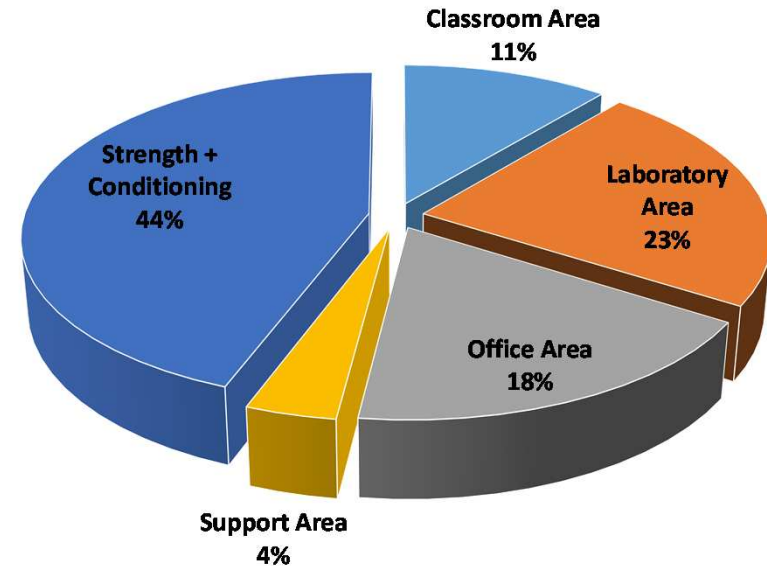
- 98,500 gross square feet
- Three stories
- Accommodates:
 - Dean's Suite
 - College Advising Center
 - Wilson School of Nursing
 - Dental Hygiene
 - Respiratory Care
 - Radiologic Science
 - Social Work
 - Simulation Center
 - Classrooms
 - Support Space



2015 Tuition Revenue Bond Request

Health Sciences & Human Services Annex Building (\$12m)

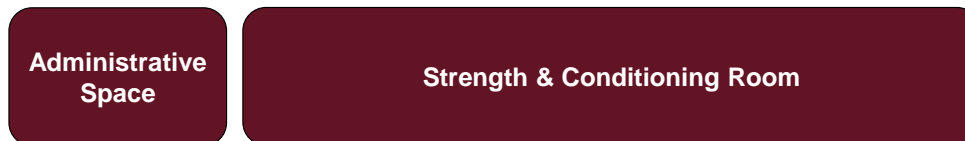
- 25,750 gross square feet
- Two stories
- Accommodates the Academic Training and Exercise Physiology Departments
- Provides the following spaces:
 - Didactic Lab
 - Bio-chem Lab
 - Bio-Mechanics Lab
 - Cycling Performance Lab
 - Strength & Conditioning Room
 - Classrooms
 - Support Space



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2015 Tuition Revenue Bond Request

Deferred Maintenance Needs (\$9.0m)

- Bolin Hall
 - Electrical infrastructure upgrades
 - HVAC upgrades
 - Improve egress issues
- Fain Fine Arts
 - Improve accessibility to include elevators, ramps and restroom upgrades
 - Add fire sprinklers in auditorium
 - Improve egress issues
- Hardin
 - Add fire sprinklers in Akin Auditorium
 - Improve egress issues
- Moffett Library
 - HVAC upgrades
 - Network wiring upgrades
 - Improve accessibility to include elevators, ramps and restroom upgrades

Relocate Information Technology (\$3.0m)

- Approximately \$1.2m in IT infrastructure costs
- Approximately \$1.8m in renovation costs



Modify exit ramp



Stack spacing in Moffett Library



Fire sprinklers in Fain Auditorium



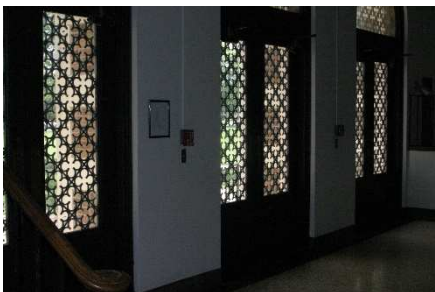
Fire sprinklers in Akin Auditorium



Hardware in Fain Fine Arts & Moffett Library



Multiple floor levels in Fain Fine Arts



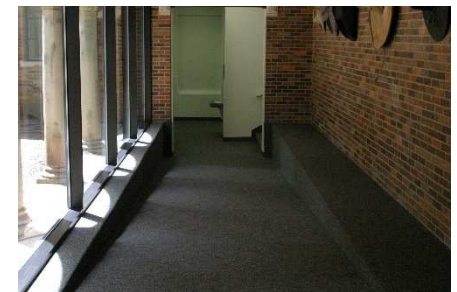
Replace exit doors at Akin Auditorium



Replace carpet in Moffett Library



Return air systems are cross-connected in Bolin Hall



Poor design of ramp to Hardin South