2015 Tuition Revenue Bond Request

Summary of Projects:

- HS+HS Building: $49.0 million
- HS+HS Annex: $12.0 million
- Deferred Maintenance Needs: $9.0 million
- Information Technology Relocation: $3.0 million

Total TRB Request: $73.0 million
2015 Tuition Revenue Bond Request

Health Sciences & Human Services Main Building ($49m)

- 98,500 gross square feet
- Three stories
- Accommodates:
  - Dean’s Suite
  - College Advising Center
  - Wilson School of Nursing
  - Dental Hygiene
  - Respiratory Care
  - Radiologic Science
  - Social Work
  - Simulation Center
  - Classrooms
  - Support Space

![Diagram of the building layout with floor plans and room allocations]
2015 Tuition Revenue Bond Request

Health Sciences & Human Services Annex Building ($12m)

- 25,750 gross square feet
- Two stories
- Accommodates the Academic Training and Exercise Physiology Departments
- Provides the following spaces:
  - Didactic Lab
  - Bio-chem Lab
  - Bio-Mechanics Lab
  - Cycling Performance Lab
  - Strength & Conditioning Room
  - Classrooms
  - Support Space

![Pie chart showing space allocations:]

- Classroom Area 11%
- Laboratory Area 23%
- Office Area 18%
- Support Area 4%
- Strength + Conditioning 44%
2015 Tuition Revenue Bond Request

Deferred Maintenance Needs ($9.0m)

- **Bolin Hall**
  - Electrical infrastructure upgrades
  - HVAC upgrades
  - Improve egress issues
- **Fain Fine Arts**
  - Improve accessibility to include elevators, ramps and restroom upgrades
  - Add fire sprinklers in auditorium
  - Improve egress issues
- **Hardin**
  - Add fire sprinklers in Akin Auditorium
  - Improve egress issues
- **Moffett Library**
  - HVAC upgrades
  - Network wiring upgrades
  - Improve accessibility to include elevators, ramps and restroom upgrades

Relocate Information Technology ($3.0m)

- Approximately $1.2m in IT infrastructure costs
- Approximately $1.8m in renovation costs