



MIDWESTERN STATE UNIVERSITY

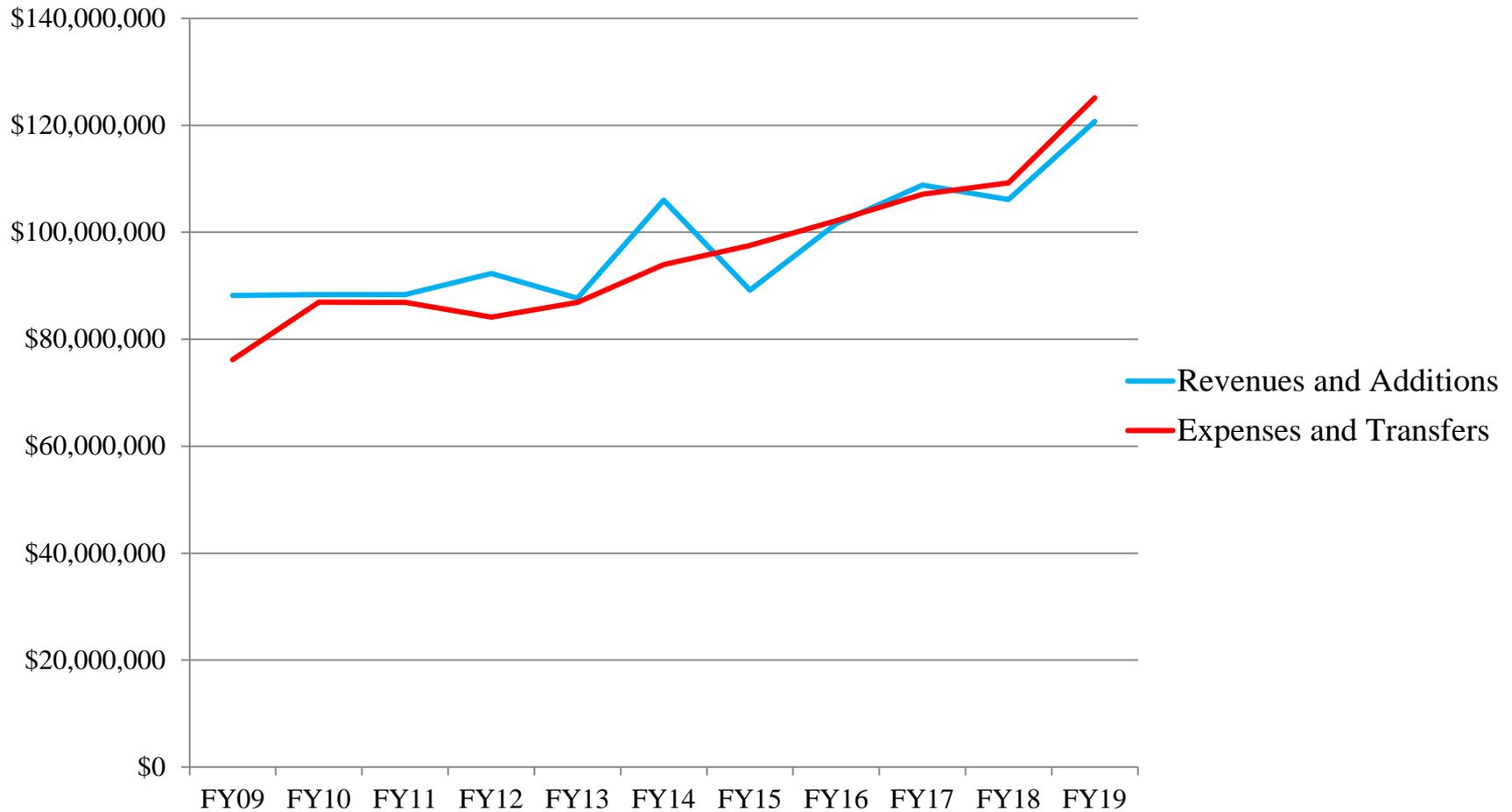
FY19 Financial Results

By
Beth Reissenweber, PhD
November 7, 2019



Net Income

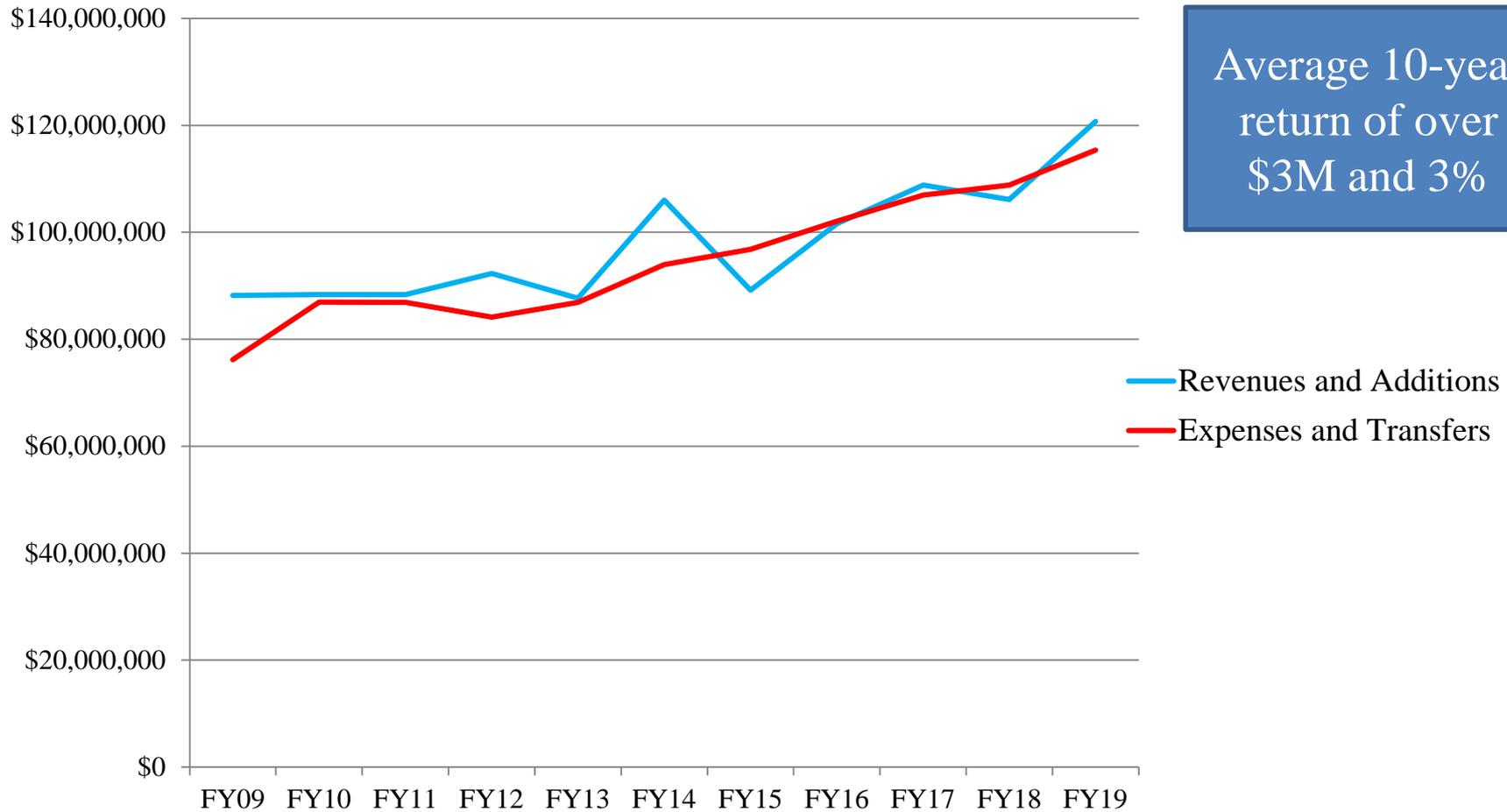
(Includes Pension & OPEB)



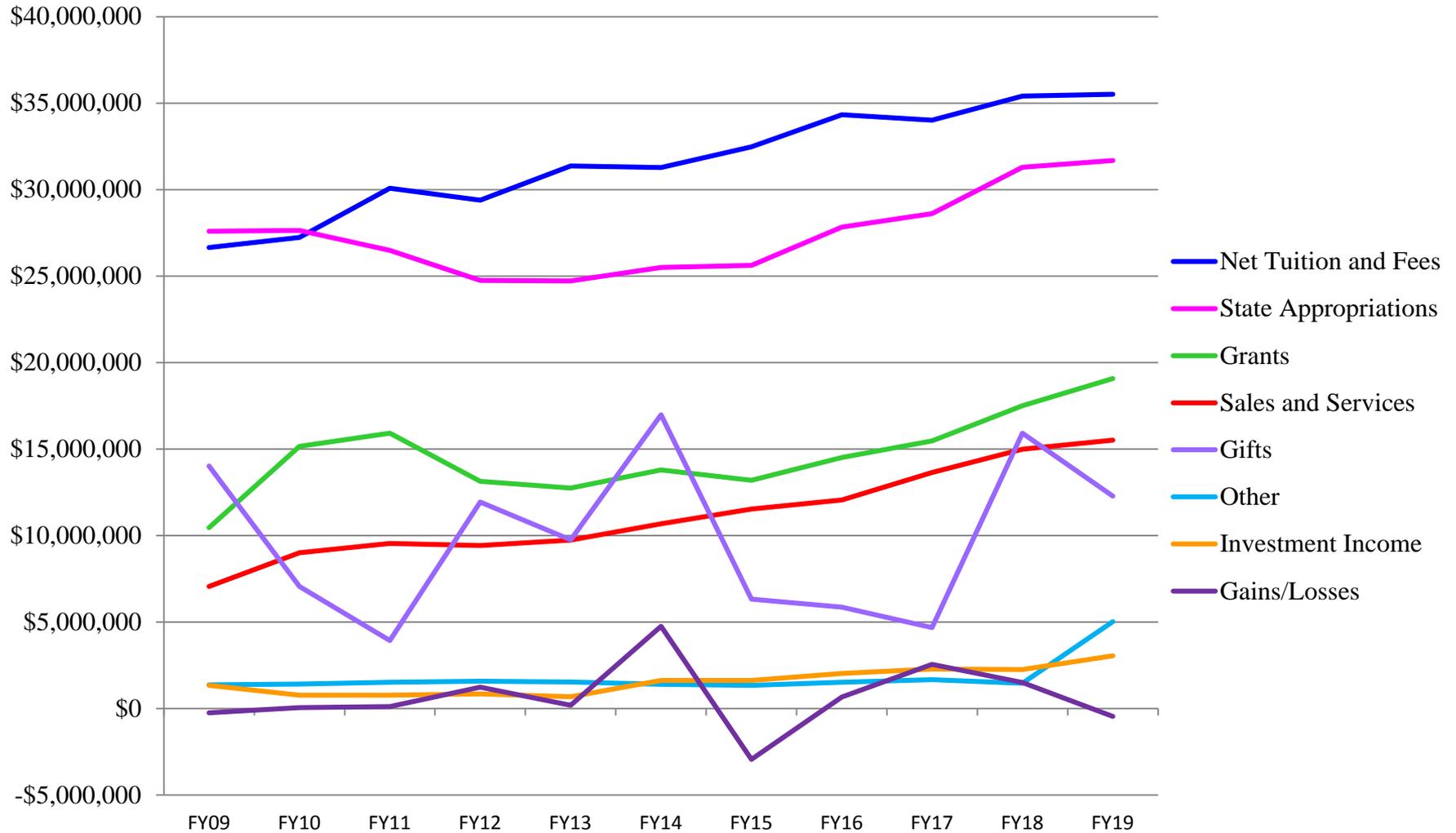


Net Income

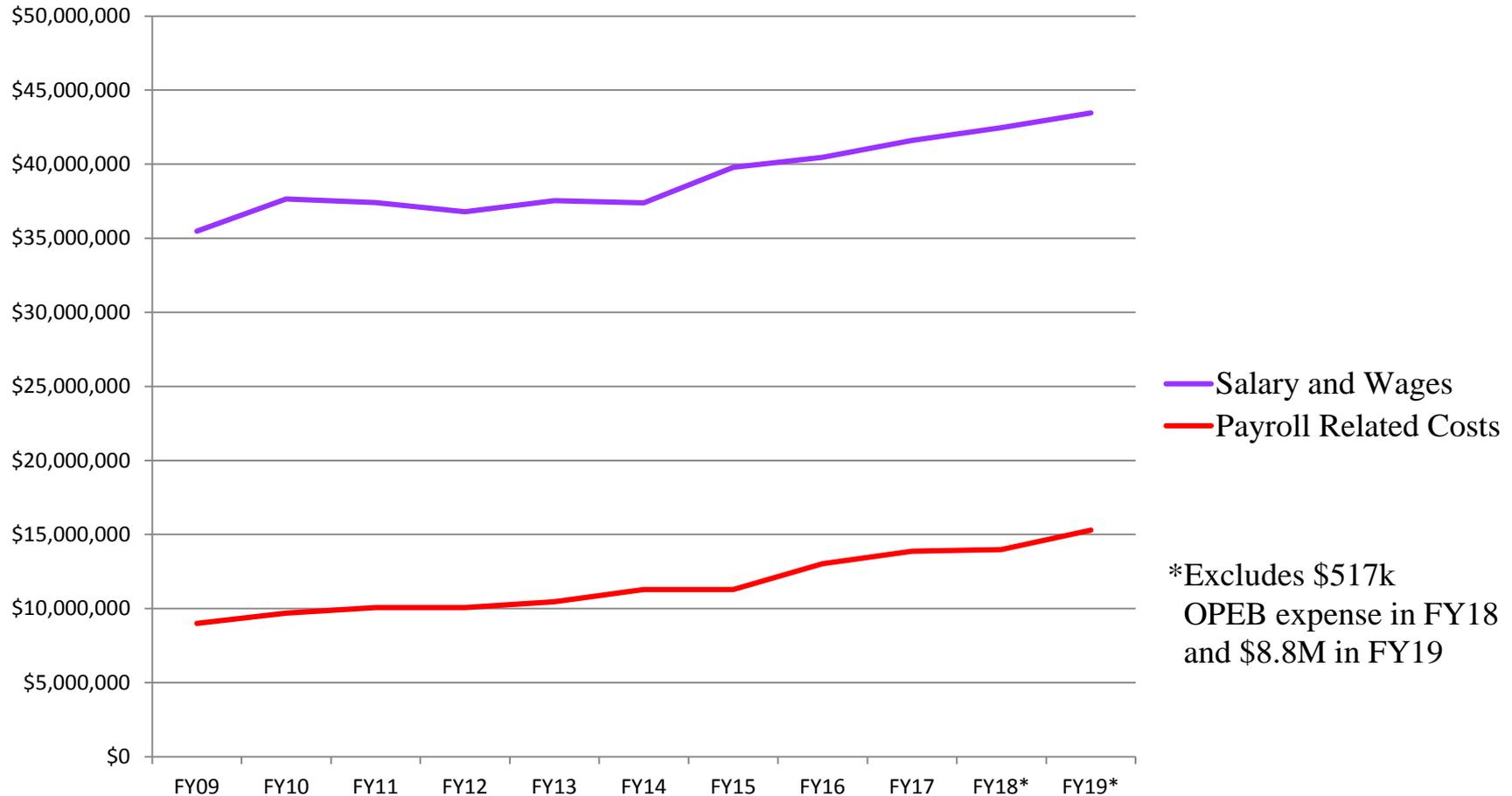
(Excludes Pension & OPEB)



Income Sources

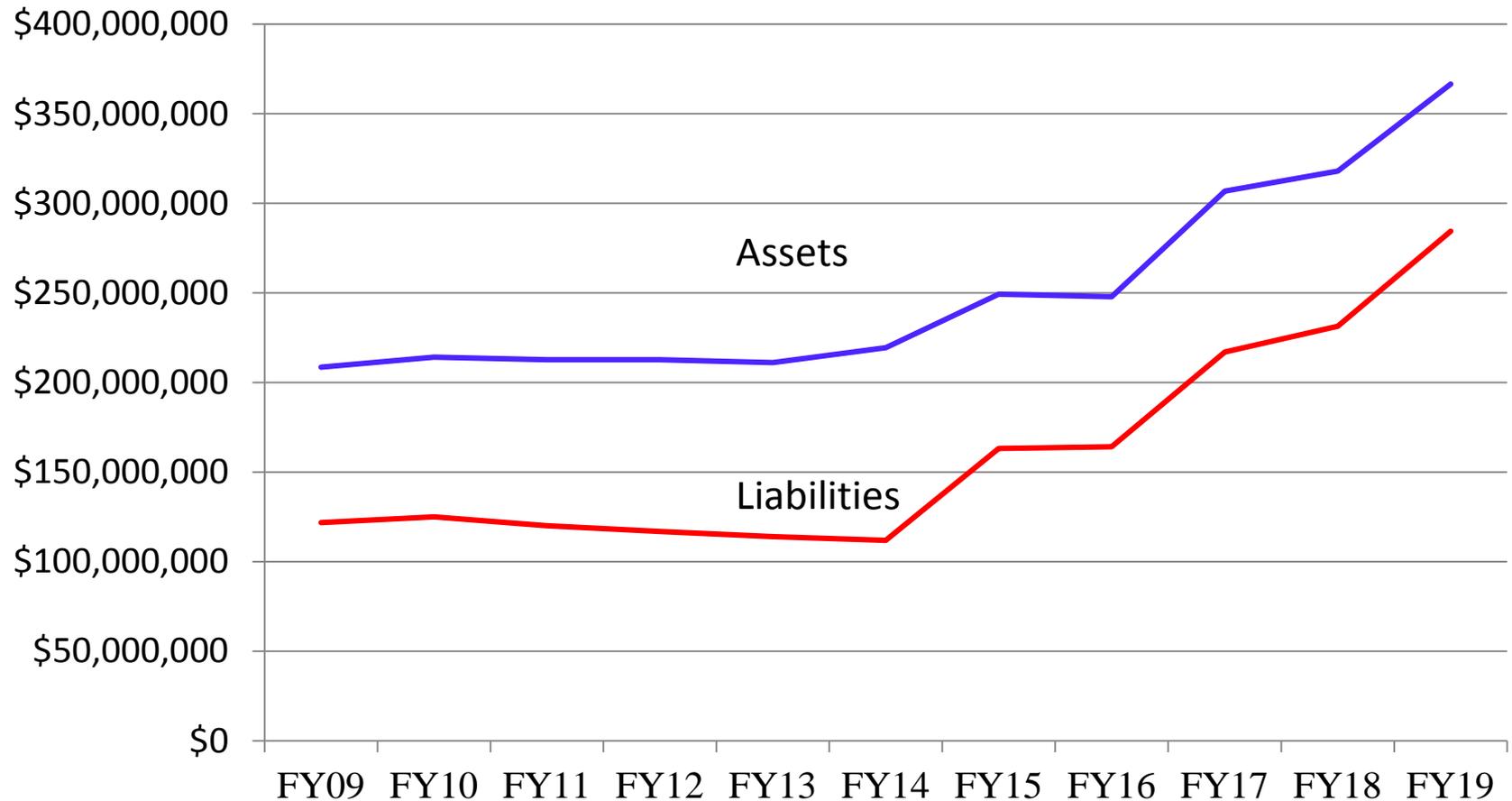


Payroll Expenses

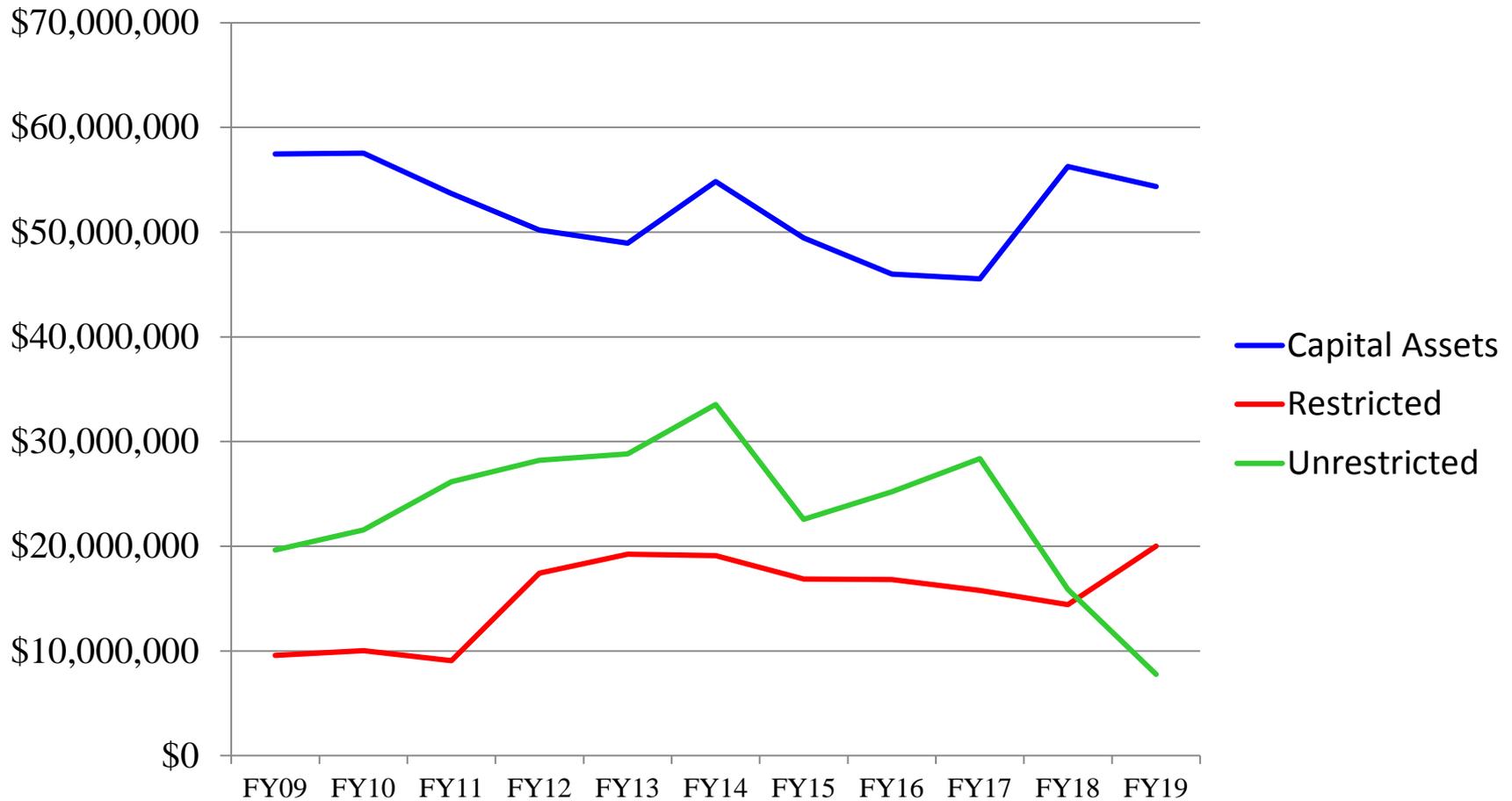


*Excludes \$517k OPEB expense in FY18 and \$8.8M in FY19

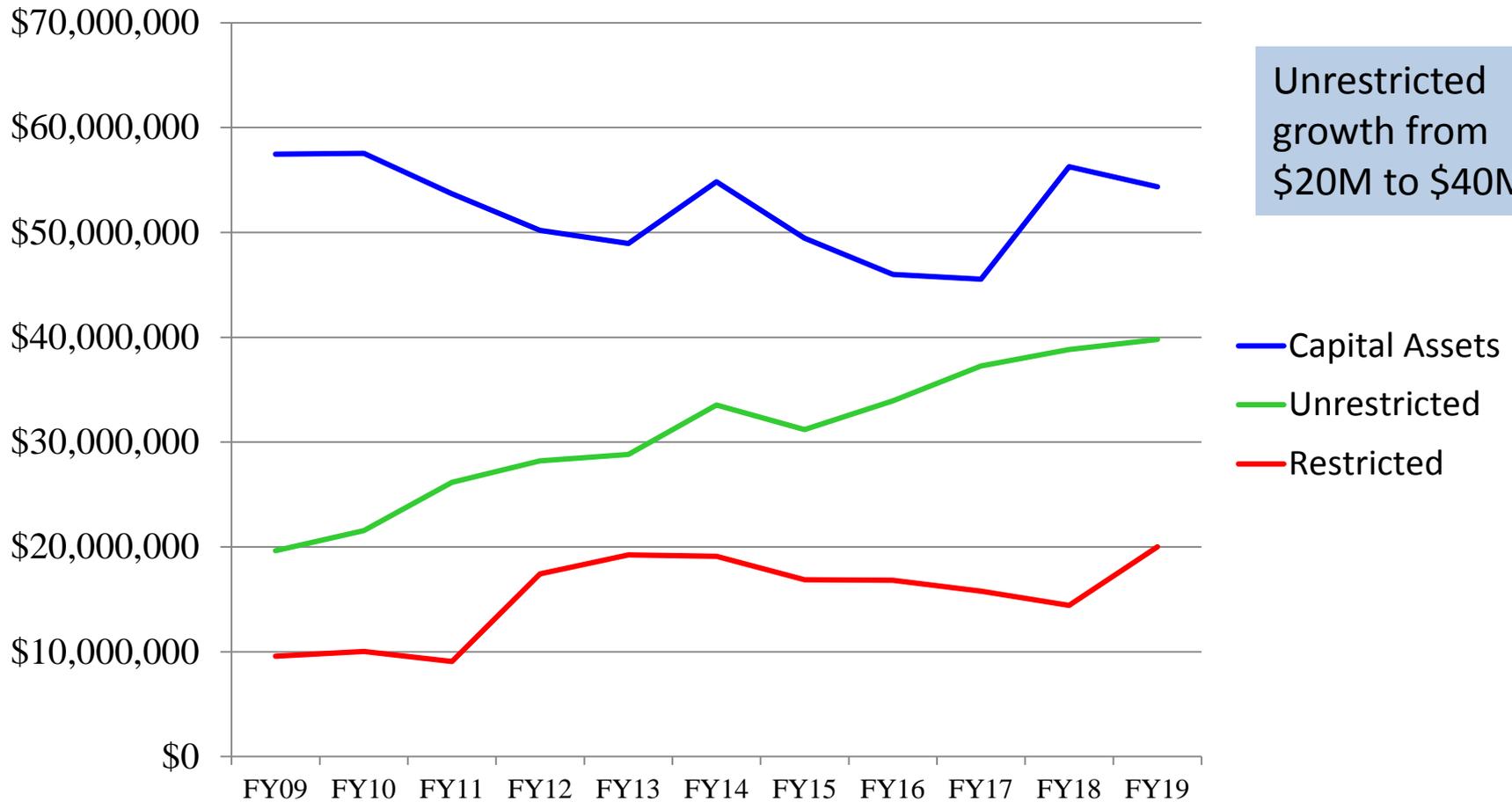
Assets and Liabilities



Net Position



Net Position (Excluding Pension & OPEB)



Summary

- 1) Overall, the financial position remains on a positive trajectory with solid net tuition and fee revenue growth, and prudent expense management.
- 2) Significant positive gains in auxiliary sales with more students living and dining on campus.
- 3) Important investments in facilities such as the transformative Centennial Hall and Moffett Library renovations provide improved teaching and learning spaces for students, faculty and the MSU community.
- 4) With the tremendous success with the ongoing Boundless Opportunities campaign, including significant faculty and staff participation, MSU Texas is on the move.



Go Mustangs!



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