

**Midwestern State University (Agency 735)**  
**Estimated Value of Expected Contract Awards Report**  
**For Fiscal Year 2025**

This report is developed on behalf on the Midwestern State University (MSU) HUB Program in accordance with the requirements of Texas Government Code 2161.183.

The figures reported below are estimated based on MSU's prior fiscal year expenditures as reported in the Comptroller of Public Accounts HUB reports, the 2009 State of Texas Disparity Study, and purchases of goods and services MSU anticipates in Fiscal Year 2025.

This report may be revised as necessary during the fiscal year as MSU monitors our HUB vendor utilization compared to projected HUB goals or as new procurement information becomes available.

<b>Procurement Category</b>	<b>Value of Awards</b>	<b>Value of HUB Awards</b>	<b>HUB %</b>
Heavy Construction	\$164,927	\$15,963	9.68%
Building	\$4,635,818	\$751,641	16.21%
Special Trade	\$1,651,026	\$165,113	10.00%
Professional	\$801,149	\$28,616	3.57%
Other Services	\$5,449,630	\$212,144	3.89%
Commodity Purchasing	\$6,540,324	\$927,558	14.18%
<b>Totals</b>	<b>\$19,242,875</b>	<b>\$2,101,035</b>	<b>10.92%</b>

Approved by:



Director of Purchasing and Contract Management

Date: 10/25/2024