

**Midwestern State University (Agency 735)
Estimated Value of Expected Contract Awards Report
For Fiscal Year 2024**

This report is developed on behalf on the Midwestern State University (MSU) HUB Program in accordance with the requirements of Texas Government Code 2161.183.

The figures reported below are estimated based on MSU's prior fiscal year expenditures as reported in the Comptroller of Public Accounts HUB reports, the 2009 State of Texas Disparity Study, and purchases of goods and services MSU anticipates in Fiscal Year 2024.

This report may be revised as necessary during the fiscal year as MSU monitors our HUB vendor utilization compared to projected HUB goals or as new procurement information becomes available.

Procurement Category	Value of Awards	Value of HUB Awards	HUB %
Heavy Construction	\$224,597	\$32,273	14.37%
Building	\$2,540,176	\$137,798	5.42%
Special Trade	\$1,923,146	\$168,767	8.78%
Professional	\$920,708	\$40,580	4.41%
Other Services	\$6,379,846	\$252,741	3.96%
Commodity Purchasing	\$7,201,547	\$1,140,225	15.83%
Totals	\$19,190,020	\$1,772,383	9.24%

Approved by:



Director of Purchasing & Contract Management

Date: 10/24/2023
