

**Agency 735/Midwestern State University
Estimated Value of Expected Contract Awards Report
For Fiscal Year 2022**

This report is developed on behalf on the Midwestern State University (MSU) HUB Program in accordance with the requirements of Texas Government Code 2161.183.

The figures reported below are estimated based on MSU's prior fiscal year expenditures as reported in the Comptroller of Public Accounts HUB reports, the 2009 State of Texas Disparity Study, and purchases of goods and services MSU anticipates in Fiscal Year 2022.

This report may be revised as necessary during the fiscal year as Midwestern State University HUB goals are finalized and as new information becomes available.

| Procurement Category | Value of Awards | Value of HUB Awards | HUB % |
|-----------------------------|------------------------|----------------------------|--------------|
| Heavy Construction | \$46,984 | \$7,677 | 16.34% |
| Building | \$7,164,093 | \$429,042 | 5.99% |
| Special Trade | \$1,318,464 | \$98,583 | 7.48% |
| Professional | \$557,099 | \$65,611 | 11.78% |
| Other Services | \$4,151,625 | \$168,960 | 4.07% |
| Commodity Purchasing | \$5,186,001 | \$920,864 | 17.76% |
| Totals | \$18,424,266 | \$1,690,738 | 9.18% |

Approved by:



Director, MSU Purchasing & Contract Management

10/27/2021

Date