

# **CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024** TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

## **CONSOLIDATED REPORT FOR 735 MIDWESTERN STATE UNIVERSITY**

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$18,966	\$18,966 / 100.00%	0 /0%	11.20%
BUILDING CONSTRUCTION	\$9,947,501	\$9,035,355 / 90.83%	\$1,972,572 / 19.83%	21.10%
SPECIAL TRADE	\$1,373,548	\$1,285,783 / 93.61%	\$87,765 / 6.39%	32.90%
PROFESSIONAL SERVICES	\$557,148	\$557,148 / 100.00%	0 /0%	23.70%
OTHER SERVICES	\$5,390,692	\$5,330,935 / 98.89%	\$59,848 / 1.11%	26.00%
COMMODITY PURCHASING	\$6,715,347	\$5,986,064 / 89.14%	\$769,181 / 11.45%	21.10%
TOTAL:	\$24,003,202	\$22,214,252 / 92.55%	\$2,889,366 / 12.04%	

## CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$11,013,863,189	\$10,847,798,518 / 98.49%	\$504,383,335 / 4.58%	11.20%
BUILDING CONSTRUCTION	\$3,701,168,838	\$3,507,874,017 / 94.78%	\$728,982,964 / 19.70%	21.10%
SPECIAL TRADE	\$1,334,666,777	\$1,077,137,494 / 80.70%	\$366,244,491 / 27.44%	32.90%
PROFESSIONAL SERVICES	\$2,146,480,956	\$1,896,753,866 / 88.37%	\$545,949,923 / 25.43%	23.70%
OTHER SERVICES	\$8,301,820,606	\$7,427,949,064 / 89.47%	\$1,046,992,049 / 12.61%	26.00%
COMMODITY PURCHASING	\$9,327,168,859	\$8,478,420,837 / 90.90%	\$923,589,036 / 9.90%	21.10%
TOTAL:	\$35,825,169,226	\$33,235,933,796 / 92.77%	\$4,116,141,798 / 11.49%	

## \*\* ANALYSIS OF AWARDS FOR 735 MIDWESTERN STATE UNIVERSITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	1 / 3.70%	\$75,252 / 2.60%
BLACK	4 / 14.81%	\$447,393 / 15.48%
HISPANIC	5 / 18.52%	\$666,479 / 23.07%
NATIVE AMERICAN	1 / 3.70%	\$361,960 / 12.53%
SERVICE-DISABLED VETERAN	2 / 7.41%	\$875,768 / 30.31%
WOMAN	14 / 51.85%	\$462,514 / 16.01%
OTAL:	27 / 100.00%	\$2,889,366 / 100.00%



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## \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,588 / 9.35%	1,006 / 13.28%	582 / 6.18%	295 / 8.12%	\$555,238,222 / 13.49%
BLACK	5,096 / 29.99%	2,550 / 33.67%	2,546 / 27.03%	453 / 12.47%	\$435,860,681 / 10.59%
HISPANIC	5,211 / 30.67%	3,444 / 45.48%	1,767 / 18.76%	1,264 / 34.78%	\$1,559,137,549 / 37.88%
NATIVE AMERICAN	264 / 1.55%	183 / 2.42%	81 / 0.86%	66 / 1.82%	\$85,286,350 / 2.07%
WOMAN OWNED	4,444 / 26.15%	0 / 0.00%	4,444 / 47.18%	1,478 / 40.67%	\$1,448,600,784 / 35.19%
SERVICE-DISABLED VETERAN	390 / 2.30%	390 / 5.15%	0 / 0.00%	78 / 2.15%	\$32,018,212 / 0.78%
TOTAL:	16,993 / 100.00%	7,573 / 100.00%	9,420 / 100.00%	3,634 / 100.00%	\$4,116,141,798 / 100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2024 IS 16,955. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.