



MIDWESTERN STATE UNIVERSITY

# Moffett Library





# Moffett Library

## MISSION STATEMENT:

- Moffett Library supports the teaching and research focus of Midwestern State University (MSU), a public liberal arts institution.
- The Library serves undergraduate and graduate students, faculty, and staff at MSU, regardless of location, as well as the Wichita Falls community at large.
- Moffett Library encourages discovery, inquiry, and innovation with the ultimate goal of lifelong learning.
- The Library's Vision statement is:
- "Your hub for reflection, inquiry and innovation."



MOFFETT LIBRARY 2018/19

9 Professional Librarians	\$494,601
6 Support Staff	153,554
22 Student Assistants	157,754
Fringe Benefits	132,493
Longevity	16,840
<b>TOTAL</b>	<b>\$955,242</b>



# MOFFETT LIBRARY

2018/19

Maintenance & Operations \$59,350

Utilities 3,800

Media Department 7,932

TOTAL \$71,082



# MOFFETT LIBRARY

2018/19

Library Books

\$342,156

HEAF Allocation

270,000

TOTAL

\$612,156

# Moffett Library

## Book Budget Detail



2017/18

Databases	\$438,424 (72%)
Standing orders & journals	126,323 (21%)
Books	31,596 (5%)
E-Books	15,539 (2%)
Media items	1,418 (.05%)

**TOTAL** \$612,156

# Moffett Library

## Book Budget Detail



### HISTORIC SELECTED DATABASE EXPENDITURES 2017/18

	2013/14	2014/15	2015/16	2016/17	2017/18	10yr inc
America, Hist & Life	6910	7394	7911	8386	8889	29%
Cabell's Business	1155	1165	1260	1575	1650	43%
CINAHL	7816	9104	9559	10,037	10,539	35%
E-book Academic	5778	5950	6247	6559	6887	20%
Family Studies Abs	1310	1400	1470	1544	1621	24%
JSTOR Arts & Sci	3837	6150	6150	6150	6150	61%
Mental Meas Yrbk	2670	2857	3056	3239	3635	36%
PsyInfo	9710	10,390	10,805	11,345	11,458	18%
Public Admin Abs	1494	1595	1675	1759	1847	24%
SportDiscus	9100	9737	10,418	11,043	11,595	27%



MOFFETT LIBRARY

2017/18

MATERIALS BUDGET 2006 to present \$612,156

CANCELLATIONS

2010/11	\$7755 databases	\$3574 journals
2011/12	39,696 databases	122,315 journals
2012/13	54,469 databases	31,373 journals
2013/14	12,635 databases	22,518 journals
2014/15	44,924 databases	3031 journals
2015/16	9997 databases	7213 journals
2016/17	2005 databases	11,269 journals
2017/18	10,648 databases	8541 journals





Requests currently on hold for additional funding:

- Project Muse database subscription (would benefit all the humanities)--\$8,500
- Tax Notes database--\$4,995
- Various Engineering Journal subscriptions--\$2,000
- Databases, books and e-books to support a proposed PhD program, a joint initiative of the College of Education and the Department of Radiologic Sciences--\$20,000



MOFFETT LIBRARY

2018/19

## MATERIALS BUDGET REQUEST FOR INCREASE

In order to maintain our current subscriptions without further reductions, and possibly add new requests, an increase of 10% is critical

\$61,000

MATERIALS BUDGET INCREASE  
REQUEST





MIDWESTERN STATE UNIVERSITY

