



MIDWESTERN STATE UNIVERSITY

Academic Affairs
Office of the Provost
and
Vice President for
Academic Affairs





Academic Affairs

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•Colleges

- Dillard College of Business Administration
- Gordon T. and Ellen West College of Education
- Lamar D. Fain College of Fine Arts
- Robert D. & Carol Gunn College of Health Sciences & Human Services
- Prothro-Yeager College of Humanities and Social Sciences
- McCoy College of Science, Mathematics & Engineering
- Dr. Billie Doris McAda Graduate School

•Areas Reporting to the Provost/VPAA

- Associate Vice President for Academic Affairs
- Moffett Library
- Wichita Falls Museum of Art at Midwestern State University
- Redwine Honors Program
- Academic Outreach and Distance Education



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- Faculty

- 249 Full-Time and 3 Part-Time who are academically and professionally qualified; 133 adjuncts for 2018-19

- Staff

- 103 employed including Deans and administrative support personnel

- Student Workers

- 249 including graduate assistants

Office of the Provost and Vice President for Academic Affairs	FY19	FY20
Salaries	\$279,538	\$279,538
Fringe	\$ 71,760	\$ 71,760
Longevity	\$ 6,840	\$ 6,840
Total	\$358,138	\$358,138

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Provost 22000 2000	FY19	FY20
Travel	\$ 5,000	\$ 5,000
M&O	\$17,688	\$18,188
Utilities	\$ 500	\$ 500
Total	\$23,188	\$23,688

Faculty Research Travel 22004 2000	FY19	FY20
M&O	\$45,000	\$45,000
Total:	\$45,000	\$45,000

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Faculty Recruiting 22005 2000	FY19	FY20
Travel	\$27,841	\$27,841
M&O	\$17,182	\$17,182
Fringe	\$15,000	\$15,000
Total	\$60,023	\$60,023

Provost - Reserve 22007 2001	FY19	FY20
Travel	\$ 2,725	\$ 2,725
M&O	\$ 8,963	\$ 8,963
Total:	\$11,688	\$11,688

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Accreditation Study 22009 2000	FY19	FY20
M&O	\$45,800	\$45,800
Total	\$45,800	\$45,800

Evaluation & Assessment 22012 2000	FY19	FY20
M&O	\$26,200	\$26,200
Total	\$26,200	\$26,200

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On-Line Core Course Development 23220 22002	FY19	FY20
Adjunct	\$15,000	\$20,000
Total	\$15,000	\$20,000

Faculty/Student Development 42004 2000	FY19	FY20
M&O	\$100,000	\$100,000
Total	\$100,000	\$100,000
<i>Funded by President</i>		

Provost - Discretionary 42005 2000	FY19	FY20
M&O	\$500	\$500
Total	\$500	\$500
<i>Funded by President</i>		

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Adjunct-Overload (On Campus) 22010 2000	FY18	FY19	FY20
Salaries	\$ 867,696	\$ 859,696	\$ 859,696
Fringe	\$ 216,777	\$ 216,777	\$ 216,777
Total	\$1,084,473	\$1,076,473	\$1,076,473

Adjunct-Overload (Distance Ed) 23220 22005	FY18	FY19	FY20
Salaries	\$518,892	\$518,892	\$518,892
Fringe	\$104,229	\$104,229	\$104,229
Total	\$623,121	\$623,121	\$623,121

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Adjunct-Overload TOTAL BUDGET	FY18	FY19	*FY20
Total (On Campus/Distance Ed)	\$1,386,588	\$1,378,588	\$1,378,588
Fall/Spring Expenditures (including Winter Mini)	\$499,663	\$523,125	\$523,125
Summer Expenditures (including May Mini)	\$1,069,183	*\$1,069,183	\$1,069,183
Total Deficit	(\$182,258)	*(213,720)	(\$213,720)

Adjunct-Overload Supplemental Budget Sources	FY18	FY19
Salary Savings	\$132,258	*\$163,720
Course Fee (one-time FY18/FY19)	\$50,000	\$50,000
To cover deficit	\$182,258	*\$213,720

*Estimated

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Provost - HEAF 1110 12010	FY19	FY20
M&O	\$500,000	\$500,000
Note: TurnItIn Plagiarism Program*	\$ 15,000	\$ 21,000
Total:	\$515,000	\$521,000

*TurnItIn Plagiarism Software Program 3-year lease ends in 2020.



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