



Distance Education & Academic Outreach

MIDWESTERN STATE UNIVERSITY

Mission Statement

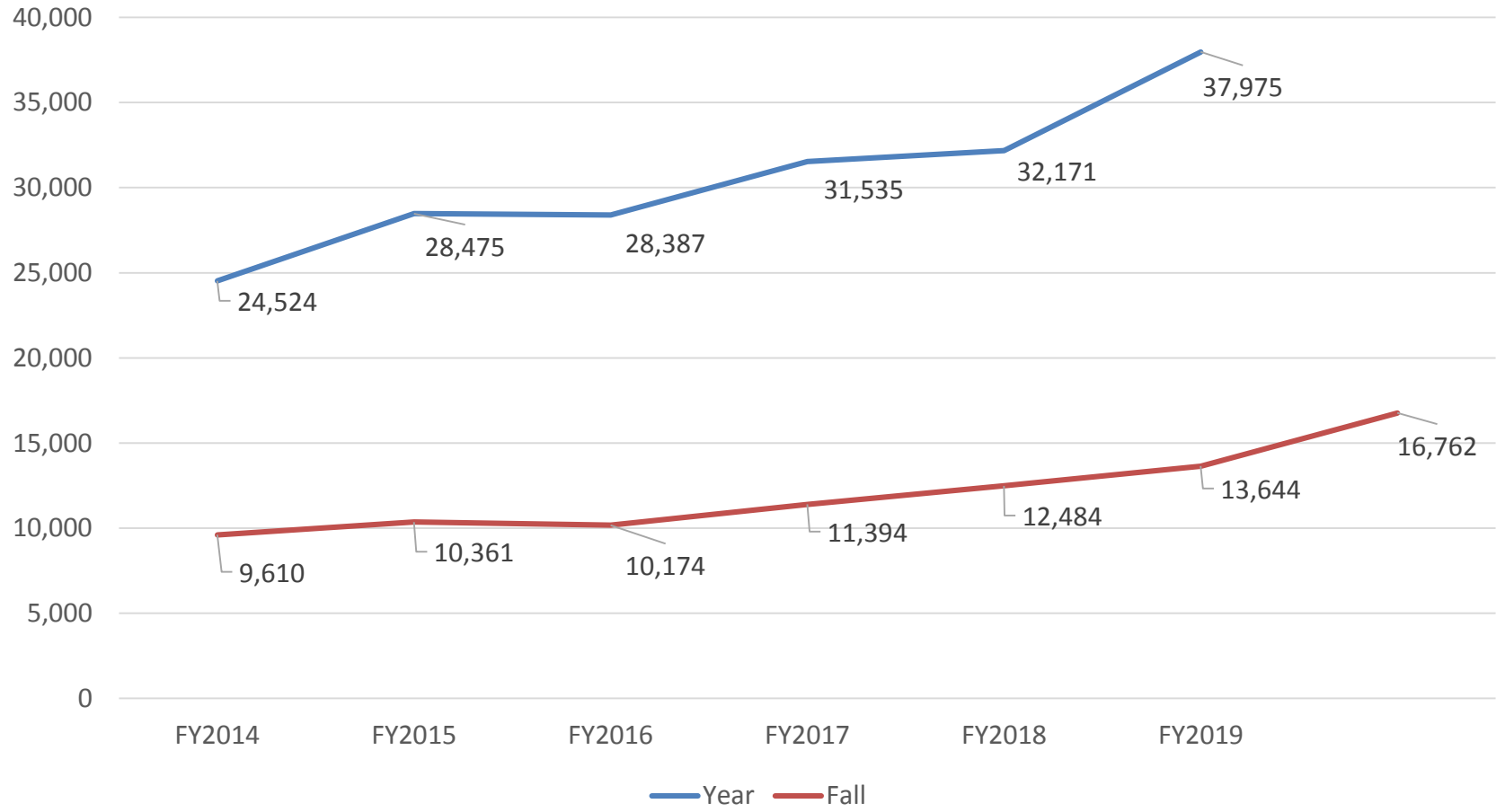
The Office of Distance Education provides support for quality instruction and scholastic opportunity for the people of Texas and beyond. Distance education promotes recruitment, enrollment and retention efforts for a diverse student body, through developing programs which will contribute to the cultural, social, moral, and intellectual growth of students.

- Provide faculty training and support on Learning Management System (ADA Training)
- Support students in the online courses through the online problem report (OPR) system
- Support expansion of courses and programs offered online
- Increase student enrollment, improve number of full time students, boost graduation rates

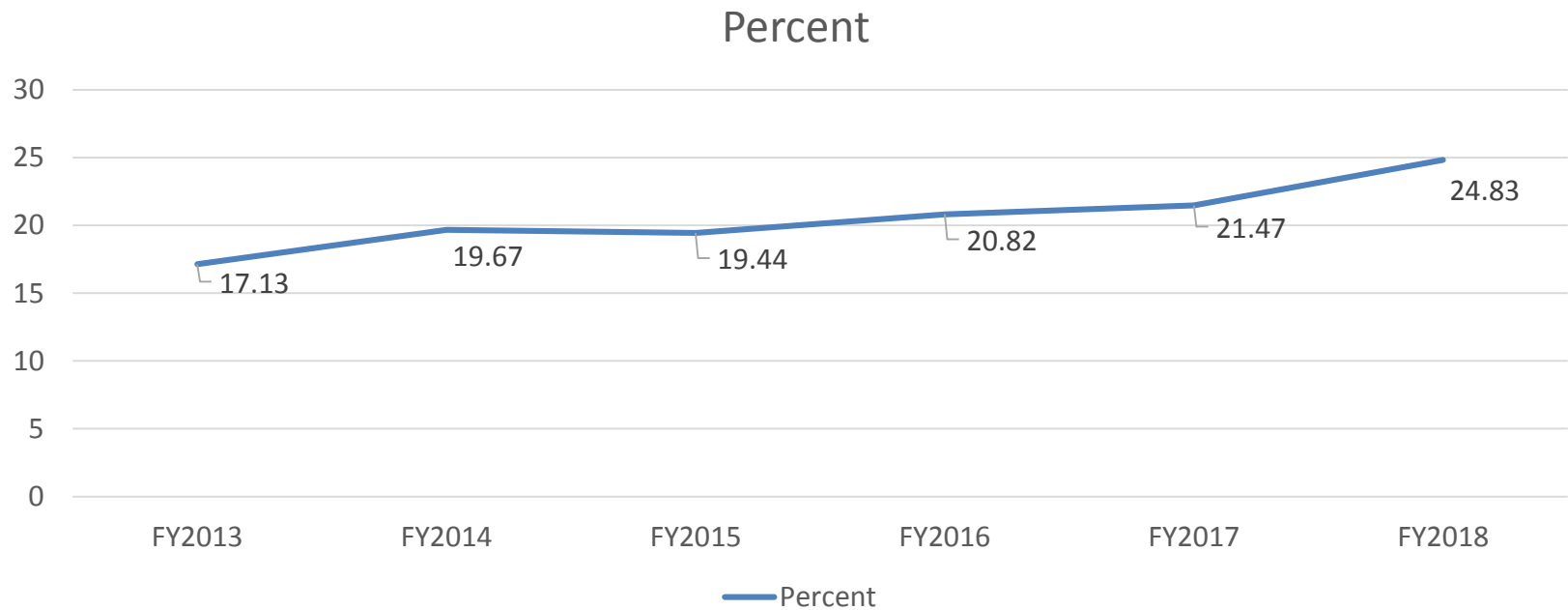
Courses Supported		Students Supported	
Total D2L courses	2,600+	All D2L	14,739 (fall, spring, summer)
Internet ONLY courses	1000+	Internet only	4,830 (fall, spring, summer)

Distance Education Semester Credit Hours

By Year and Fall Semester



Distance Education as a Percent of Total SCH



Future Growth

MSU's Target for Growth
Online enrollment

2,000 additional students
500 students

Current Staffing

- MSU has 2.5 staff. (Director is shared with Academic Outreach)
- Tarleton has 8 FTE's
- Sul Ross has 9 FTE's

Goal

Move toward a Distance Education Department Model

Proactive vs Reactive

Budget Hearings FY 2020

- Staff size: 2.5 full time (Director split with Academic Outreach)
- Need to replace the FTE that was moved. Requesting additional travel for expanded roll and training/technology conference for 1 staff.

Salaries/Benefits	\$273,000 (2019 figure)
M&O	\$25,736 (2019 figure)
Desire 2 Learn License	\$127,627.69 (2020 figure 3% increase per yr)
Travel	\$2,000.00 (2019 figure)

<u>Request</u>	
Full time FTE	\$45-50,000 (plus benefits)
Travel for expanded role and staff training	\$3,000.00

Additional Budget Request

Add FTE

- Add an FTE to the Distance Education staff. (\$45-50,000 plus benefits)

Increased Travel

- Need additional travel funds for increased role in Academic Outreach.
- One staff to attend a technology/training conference per academic year.
- Increase from \$2,000 to \$5,000.00



MSU
TEXAS™

Good Bye



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