



MIDWESTERN STATE UNIVERSITY

**Associate Vice
President
for
Academic Affairs**



Mission Statement

The mission of the Academic Affairs division is to ensure that the University's mission and goals are accomplished. We believe in promoting excellence in teaching and learning; research, scholarly and creative activities; and service.

The office of the AVP for Undergraduate Education and Assessment is responsible for coordinating academic and student support services in order to foster learning and engagement (Strategic Plan, Goal 3).

Programs

- First-year Experience
- University Writing Program
- *Intensive English Language Institute (IELI)*
- *Student Support Services (TRiO programs)*

- Tutoring and Academic Support Programs
- Office of Undergraduate Research
- International Education

AVP for Academic Affairs office budget (22017-2000)

Item	FY19	FY20
Salary	86,040	No changes
Fringe	18,124	No changes
Longevity	1,155	No changes
M&O	3,000	4,000*
TOTAL	108,319	109,319

*\$1000 to cover institutional commitment to Student Support Services (grant).

First-year Experience (Strategic Plan, Goals 1.A & 3.B.b)

One of the primary responsibilities of the AVPAA office is to implement, expand, and evaluate a sustainable first-year experience for new students. In order to do so, ongoing funding is needed for:

- Fall Learning Communities & Spring Academic Seminars
 - Faculty stipends
 - Training Workshops
 - Extra/Co-curricular Activities
- Peer Mentors
 - Compensation
 - Training

AVP for Academic Affairs FYE budget (22019-2000)

Item	FY19	FY20
Non student salaries	30,000	No changes
Fringe	13,133	No changes
Student wages*	0	10,000
M&O	5,000	No changes
Total	48,133	58,133

*Previously funded by Student Allocations Committee to cover pilot of Peer Mentor program.

University Writing Program (2010-present)

Staff

- Writing Program Administrator (TT Faculty position)
- Office of Writing Proficiency secretary

Service to MSU

- Serves on Core Curriculum committee
- Works with English department chair to coordinate first-year writing curriculum
- Provides ongoing training and support to writing faculty (across campus)
- Facilitates writing and grammar workshops for students
- Administers the Writing Proficiency Exam and ENGL 2113
- Recently created the University Writing Committee to design and implement Writing Across the Curriculum

AVP for Academic Affairs Writing Program budgets

22001-2000

Item	FY19	FY20
Staff salaries	19,205	No change
Fringe	8,399	No change
M&O	4,275	No change
Total	31,879	No change

22013-2000

Item	FY19	FY20
Non-student wages	16,068	No change
Fringe	4,445	No change
Total	20,513	No change

Intensive English Language Institute (IELI)

- Currently operates with the funds its programs generate
- Programs:
 - ITAF Italian Air Force language instruction
 - Pre-academic intensive language courses
 - International students
 - Community learners
- 2019-20 Initiatives:
 - Expand enrollment of community learners
 - Develop tutoring and academic support for all MSU Texas English Language Learners
 - International students
 - U.S. Citizens, especially Hispanic

AVP for Academic Affairs

- Increase funding for Peer Mentors as part of expanding First-year Experience programming
- Maintain current funding for University Writing Program
- Consider 2019-20 IELI initiatives for future funding requests



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