



**MSU**  
TEXAS™



MIDWESTERN STATE UNIVERSITY

## **Account : 24600-4600**

<b>CATEGORY</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
Admin. Salaries (2.0 FTEs)	\$202,299	\$206,143	<b>\$206,143</b>
Fringe Benefits	\$52,315	\$50,105	<b>\$50,105</b>
Longevity	\$2,160	\$2,920	<b>\$2,920</b>
Student Salaries	\$8,432	\$8,432	<b>\$8,432</b>
Travel	\$4,396	\$4,396	<b>\$4,396</b>
M&O	\$6,036	\$6,036	<b>\$6,036</b>
Utilities	\$400	\$400	<b>\$400</b>
<b>Total</b>	<b>\$276,038</b>	<b>\$278,432</b>	<b>\$278,432</b>



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