

Accounts: 11000-14630; 11000-14604 (Social Media Manager)

<i>CATEGORY</i>	<i>2018-2019</i>	<i>2019-2020</i>
Staff Salaries	\$43,259	
Fringe Benefits	\$20,971	SAME
Longevity	\$340	
M&O (*)	\$9,000	

** \$9,000 for M&O allocated through student service fees*

Account: 24630-4630 (AVP/DoS)

CATEGORY	2018-2019	2019-2020
Staff Salaries	\$101,326	
Fringe Benefits	\$22,182	
Longevity	\$1,720	
Student Salaries	\$12,823	SAME
Travel	\$4,943	
M&O	\$14,089	
Utilities	\$425	
Capital Outlay	\$25,000	

* *Capital Outlay = CampusLabs integrated data, insight and accountability platform*