

Three bronze statues of horses in various poses, set in a garden with rocks and greenery. The horses are depicted in dynamic, running or rearing positions. The background shows a blurred outdoor area with trees and a fence.

Testing Services

MIDWESTERN STATE UNIVERSITY

- Director – Dirk Welch
- Associate Director – Lynn Ducioame
- Computer Based Test Center Administrator – Danette Stalnaker
- Computer Based Test Center Specialist – Sheila Barrett
- Graduate Student Worker – Gabriela Weaver

- Prospective Students
- Current Students
- Alumni
- Community



4 Year Historical Revenue

Year	Revenue
FY15	\$117,226
FY16	\$123,823
FY17	\$111,013
FY18	\$109,846
Average	\$115,477



Budget Overview & Proposal

Testing Services 11000-14660	FY18	FY19
Staff Salaries	\$54,667	\$58,996
Fringe Benefits	\$26,079	\$26,817
Longevity	\$2,700	\$2,900
Total	\$83,446	\$88,713
Testing Services 24660-4660	FY18	FY19
Staff Salaries	\$80,821	\$55,343
Student Wages	\$2,000	\$12,000
Non-Student Wages	\$3,599	\$3,599
Fringe Benefits	\$27,258	\$16,013
Maintenance & Operations	\$20,000	\$20,000
Utilities	\$1,150	\$1,150
Longevity	\$1,680	\$1,680
Total	\$136,508	\$109,785
Grand Total	\$217,871	\$198,498

1 FTE Staff Reduction

Reallocation of 10K from 1 FTE Reduction

- 89% of budgetary expenses are salaries/wages and benefits
- Of the 11% remaining, the biggest expenditures are:
 - Computer Based Testing
 - Technology Costs – computers, servers, security protocols (screen capture, cameras, testing carrels), etc.
 - Exam Costs – test booklet access via computer
 - Paper Based Testing
 - Test Booklet Purchases

Computer Based Testing (3 centers)

Prometric Testing Center (2 staff requirement) - Recent 2 Year Revenue Average \$68,732.22

- Certification Tests {Certified Public Accountant (CPA)}
- Entrance Exams {Medical (MCAT), Graduate (GRE), Dental (DAT), Optometry (OAT)}
- Licensure Exams {Physical Therapy (FSBPT), Medicine (USMLE), Financial Regulatory (FINRA)}

MSU Testing Center (1 Staff Requirement) - Recent 2 Year Revenue Average \$37,987.99

- Entrance/Admissions Exams {Graduate (MAT), Dental Hygiene/Respiratory Care (TEAS V AH), Nursing (HESI A2), College Readiness Assessment (TSI)}
- Professional and Career Testing (PSI/Lasergrade, Castleworldwide, Kryterion)
- College Credit Testing (CLEP, DAN TES)
- Midterms/Final Exams

Pearson Vue Testing Center (1 Staff Requirement) - Recent 2 Year Revenue Average \$3,709.31

- Equivalency Tests (GED)
 - Certification Tests {(Child Development (CDA), Texas Education Certification (TEC), Teacher Certification (NES)}
 - Entrance Exams {Business (GMAT)}
 - Information Technology Exams {Microsoft, Comp Tia, Webmaster (CIW)}
 - Medical Exams {Health/Pharmacy/Nurse's Aid (PTI), Oncology/Radiology/Physical Therapy (Comira)}
- Revenue Note – Total revenue this fiscal year, has already eclipsed the annual average (\$5,480.50)

Paper Based Testing (1 center)

Paper Based Center (1 Staff Requirement) - Recent 2 Year Revenue Average \$990.00

- Residual ACT
- Correspondence Exams

-Revenue Note – Institutional SAT is no longer offered, fewer correspondence exams are paper based

National Testing

- ACT/SAT

- Revenue Note

- Decrease in total examinees
 - College age geographic limitations
- Iowa Park also included as a national ACT testing location for Iowa Park students
- Top quartile of graduating class is not required to take for admittance

- 1 FTE Staff Reduction
 - Secretary II Position was eliminated
 - A portion of the salary was reallocated to the Student Wage Budget Pool
 - Relocation of the MSU Testing Center allowed for the reduction of 1 FTE Staff Position

- Increase Testing Fees

- Last Board of Regents approved testing fee increase was in 2017 (ATI TEAS)
 - Recommend increasing the following:
 - ATI TEAS – Cost Increase to \$65.00 in July; Request Board of Regents to approve \$70.00 at May meeting
 - Potential increase:
 - HESI A2 – We charge \$50.00 whereas other universities charge more
 - » Tarleton \$83.50, WTAMU \$60.00, UTA \$65.00

- Increase in Proctoring Service Fees

- Current Rate is \$15.00. Request Board of Regents to approve \$20.00 at May meeting
 - UNT \$33.50, TWU \$25.00, Tarleton \$28.50, WTAMU \$25.00, UTA \$35.00, ProctorU \$25.00 per hour

- Expansion

- 18 additional computer stations for testing will increase capacity
 - result minimal to no loss of examinees due to testing availability

- Ferguson Hall Renovation
 - Housing the two sides of the Career Management Center and Testing Services together
 - Staff Cross Training
 - The following represents the anticipated needs with the move
 - Capital Projects
 - Computers
 - Testing Carrels
 - Cameras
 - Computer and Furniture move costs
 - Infrastructure



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