



Moffett Library



MISSION STATEMENT:

- Moffett Library supports the teaching and research focus of Midwestern State University (MSU), a public liberal arts institution.
- The Library serves undergraduate and graduate students, faculty, and staff at MSU, regardless of location, as well as the Wichita Falls community at large.
- Moffett Library encourages discovery, inquiry, and innovation with the ultimate goal of lifelong learning.
- The Library's Vision statement is:
- "Your hub for reflection, inquiry and innovation."



MOFFETT LIBRARY	2016/17
9 Professional Librarians	\$467,557
6 Support Staff	140,124
22 Student Assistants	157,754
Fringe Benefits	120,863
Longevity	17,680
TOTAL	\$903,978

BUDGET SUMMARY-PERSONNEL



MOFFETT LIBRARY	2016/17
Maintenance & Operations	\$59,350
Utilities	3,800
Vending Operations –copiers	
Revenue 2015/16	\$1,596
Expense 2015/16	7,871
	(\$6,275)
TOTAL	\$63,150

BUDGET & EXPENSE SUMMARY – M & O





MOFFETT LIBRARY 2016/17

Library Books	\$342,156
HEAF Allocation	270,000
Media Account	7,932
TOTAL	\$620,088

BUDGET SUMMARY-MATERIALS



Moffett Library
Book Budget Detail



	2014/15
Databases	\$399,521 (65%)
Standing orders & journals	132,379 (22%)
Books	62,396 (10%)
E-Books	11,511 (2%)
Media items	6,349 (1%)
TOTAL	\$612,156

Moffett Library Book Budget Detail



SELECTED DATABASE EXPENDITURES 2015/16

	2011/12	2012/13	2013/14	2014/15	2015/16	
CINAHL	5295	5825	7816	9104	9559	80%
Academic	-	5400	5778	5950	6247	16%
Enc Americana	1691	1776	1865	1958	2056	22%
Gale Literature	1169	1227	1288	1353	1421	22%
Newsbank	8205	8450	8705	8965	9235	13%
OCLC WorldCat	8329	9762	10,030	10,454	10,898	31%
PsyInfo	8480	9074	9710	10,390	10,805	27%
SportDiscus	7950	8405	9100	9737	10,418	31%



MOFFETT LIBRARY 2016/17

MATERIALS BUDGET 2006 to present \$612,156

CANCELLATIONS

2010/11	\$7755 databases	\$3574 journals
2011/12	39,696 databases	122,315 journals
2012/13	54,469 databases	31,373 journals
2013/14	12,635 databases	22,518 journals
2014/15	44,924 databases	3031 journals
2015/16	9997 databases	7213 journals

MATERIALS BUDGET CANCELLATIONS





MOFFETT LIBRARY

2016/17

MATERIALS BUDGET REQUEST FOR INCREASE

In order to maintain our current subscriptions without further reductions an increase of 10% is critical

\$61,000

MATERIALS BUDGET INCREASE
REQUEST

