

Account: 24640-4640

CATEGORY	2016-2017	2017-2018 (Proposed)
Administrative Salaries (6.0 of 10.0 FTEs)	\$236,488	\$236,488
Fringe Benefits	\$ 88,174	\$ 88,174
Longevity	\$ 7,040	\$ 7,040
M&O **	\$ 24,966	\$ 30,966
Utilities	\$ 1,675	\$ 1,675
Travel	\$ 4,589	\$ 4,589
Student Wages	\$ 5,072	\$ 5,072
Total	\$368,004	\$374,004

** **2017-18:** \$2,000 increase includes the FAO portion for the Academic Works scholarship software.
 \$4,000 increase includes the FAO portion for Mongoose texting software.