

Midwestern State University CARES Act Institutional Grant Report (October 2020)

PR/Award No. P425F200534

Acknowledgement of Funding and Certification

Midwestern State University (MSU Texas) acknowledges that the institution has signed and returned to the U.S. Department of Education the [Certification and Agreement](#) on April 21, 2020 for the Institutional portion of the Higher Education Emergency Relief Fund (HEERF), found in Section 18004 of the CARES Act.

Total Award

MSU Texas received a total of \$4,413,874 from the Department of Education under Section 18004(a)(1) of the CARES Act. The amount of funds MSU Texas received on May 4, 2020 to support institutional expenses related to MSU Texas's COVID-19 response was **\$2,206,937**.

Purpose and Total of Funds Spent to Date

As of the close of business on October 9, 2020, MSU Texas has spent **\$1,950,651.16** as follows:

Spring housing and dining charges were pro-rated for students who departed campus early due to the COVID-19 disruption, beginning March 18, 2020. Certain summer tuition, fee, and auxiliary services were also disrupted. The resulting lost revenue includes the following:

• Spring lost housing revenue	\$(1,317,154.61)
• Spring lost dining revenue	<u>(409,944.76)</u>
	\$(1,727,099.37)

MSU Texas also incurred the following expenses related to its COVID-19 response:

• Classroom technology upgrades	\$137,109.23
• Campus software licenses	34,607.70
• PPE, equipment, and cleaning supplies	18,747.02
• New technology support position	16,584.05
• COVID-19 campus signage	6,729.74
• Distance learning software	3,950.00
• Computers, laptops, and technology	5,252.61
• Emergency student aid grants*	<u>571.44</u>
	\$223,551.79

*To ensure all student emergency aid grant applications were fully funded, a small portion of the institutional share funds were used in the final application phase of the CARES Act Student Aid disbursement process.

Estimated Number of Jobs Created or Retained

Not applicable to the current use of funds.

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